



REPUBLIC OF GHANA

***MEDIUM TERM EXPENDITURE FRAMEWORK (MTEF)
FOR 2020-2023***

***OFFICE OF THE SPECIAL
PROSECUTOR***

*PROGRAMME BASED BUDGET ESTIMATES
For 2020*



***OFFICE OF THE SPECIAL
PROSECUTOR***

The OSP MTEF PBB for 2020 is also available on the internet at: www.mofep.gov.gh

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1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 078 - Office Of The Special Prosecutor

Year: 2020 | Currency: Ghanaian Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
07801 - Management and Administration	21,185,431	92,976,304	58,875,906	173,037,641											173,037,641
07801001 - Management and Administration	21,185,431	92,976,304	58,875,906	173,037,641											173,037,641
07802 - Anti Corruption Management	15,047,091			15,047,091											15,047,091
07802001 - Anti Corruption Management	15,047,091			15,047,091											15,047,091
Grand Total	36,232,522	92,976,304	58,875,906	188,084,732											188,084,732

PART A: STRATEGIC OVERVIEW OF THE OFFICE OF THE SPECIAL PROSECUTOR

1. POLICY OBJECTIVES

The NMTDPF contains one Policy Objective relevant to the Office of The Special Prosecutor. This is:

- Promote the fight against corruption and corruption-related offences, and such existing offences under enactments arising out of or consequent to corruption and public procurement offences

2. MISSION

To investigate and prosecute alleged corruption or suspected corruption and corruption-related offences; to recover the proceeds of corruption and corruption-related offences, and take steps to prevent corruption to the end that it promotes good governance, transparency, accountability and probity in Ghana's constitutional governance towards the attainment of the Constitution's preamble aspirations.

3. CORE FUNCTIONS

The core functions of the Office include the following:

- the investigation and prosecution of cases of alleged or suspected corruption and corruption related offences under the Public Procurement Act, 2003 (Act 663);
- investigation and prosecution of cases of alleged corruption and corruption related offences under the Criminal and Other Offences Act, 1960 (Act 29) involving public officers, politically exposed persons and persons in the private sector involved in the commission of the offence;
- investigation and prosecution of cases of alleged or suspected corruption and corruption related offences involving public officers, politically exposed persons and persons in the private sector involved in the commission of the offence under any other relevant law;
- recover and manage the proceeds of corruption;
- disseminate information gathered in the course of investigation to competent authorities and other persons the Office considers appropriate in connection with the offences specified in paragraphs (a) and (b);
- co-operate and coordinate with competent authorities and other relevant local and international agencies in furtherance of this Act;
- receive and investigate complaints from a person on a matter that involves or may involve corruption and corruption-related offences;
- receive and act on referrals of investigations of alleged corruption and corruption related offences by Parliament, the Auditor-General's Office, the Commission on

Human Rights and Administrative Justice, the Economic and Organized Crime Office and any other public body; and

- perform any other functions connected with the objects of the Office.

4. POLICY OUTCOME INDICATORS AND TARGETS

Outcome Indicator Description	Unit of Measurement	Baseline		Latest Status		Target	
		Year	Value	Target	Actual	Year	Value
Corruption Perception Index	Score in corruption perception (0 -highly corrupt to 100-very clean)	2017	40	2018	41	2023	-
Increased corruption cases identified and referred to OSP	Number of Cases referred to OSP	2018	-	2019	2	2023	5

5. EXPENDITURE TRENDS FOR THE MEDIUM-TERM

The table below indicates the expenditure performance as 2018

For the period under review the OSP was unable to perform much due to the crippling challenges which mainly has to do with Office accommodation. The 2019 budget was prepared on the premise that the office was going to move out from its current location, which is a converted three-bedroom residential facility (which appears to be a safe house for the Office of the President) to its own office with the 249 staff fully employed and operationalized. This has never been fulfilled and the current office space is not only woefully inadequate for the present staff but does not permit any extra engagement of additional staff: a situation that has placed a lot of limitation on performance.

As a result, budget releases could not be utilized as the requisite minimal staff could not be employed and available to work. Procurement activities also never took place, first because the office was not classified as an entity for the purpose and second as the office space to house these procured items remained unavailable.

EXPENDITURE TREND FOR THE PERIOD UNDER REVIEW.

As stated earlier, the Office is unable to utilize its budget releases because it is far from being minimally let alone fully operational. The table below indicates the expenditure performance for the period:

CLASSIFICATION	2019 BUDGET	RELEASES	ACTUALS	REMARKS
COMPENSATION	33,470,466.00	NIL	NIL	
GOODS & SERVICES	88,013,859.60	64,080,067.45	28,879,692.61	
CAPEX	58,675,906.40	NIL	NIL	
TOTAL	180,160,232.00	64,080,067.45	28,879,692.61	

6. KEY ACHIEVEMENTS FOR 2019

In spite of the several challenges and the limitations, the office has been able to record some impressive achievements.

1. As at 31st July 2019, investigations on two cases had been completed and eight (8) accused persons are currently arraigned and being prosecuted.
2. The OSP in spite of the acute shortage of senior and other staff and the absence of the complimentary divisions successfully received 46 complaints and petitions from the public between January and October 2019. Replies were sent to the complainants indicating actions to be taken while investigations commenced on most of them.
3. The OSP has been an effective tool of corruption prevention through co-operative interaction with the Ministry of Finance and the Auditor-General in making corruption a high-risk enterprise in sectors investigated or under investigation by the OSP.
4. The OSP and the Audit Service have enhanced their respective anti-corruption activity through information and intelligence sharing and joint investigations, which is a first in the history of Ghana.



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 078 - Office Of The Special Prosecutor

Funding: GoG

Year: 2020 | Currency: Ghanaian Cedi (GHS)

Version 1

	2020	2021	2022	2023
All Programmes	188,084,732	222,460,638	222,460,638	222,460,638
07801 - Management and Administration	173,037,641	207,413,547	207,413,547	207,413,547
07801001 - Management and Administration	173,037,641	207,413,547	207,413,547	207,413,547
21 - Compensation of employees [GFS]	21,185,431	21,185,431	21,185,431	21,185,431
22 - Use of goods and services	58,753,859	75,796,210	75,796,210	75,796,210
28 - Other expense	34,222,445	16,056,000	16,056,000	16,056,000
31 - Non financial assets	58,875,906	94,375,906	94,375,906	94,375,906
07802 - Anti Corruption Management	15,047,091	15,047,091	15,047,091	15,047,091
07802001 - Anti Corruption Management	15,047,091	15,047,091	15,047,091	15,047,091
21 - Compensation of employees [GFS]	15,047,091	15,047,091	15,047,091	15,047,091

PART B: BUDGET PROGRAMME SUMMARY

PROGRAMME 1: MANAGEMENT AND ADMINISTRATION

1. Budget Programme Objective

The objective of this programme is to coordinate the formulation of policies and facilitate the implementation of the programmes of the office by providing the appropriate administrative support services to all other budget programmes

2. Budget Programme Description

The programme is executed through the following operations:

- Effective and efficient management of financial resources and timely annual reporting as contained in the new Public Financial Act 921
- Facilitate Training and development, recruitment and promotions, leave policy, welfare, discipline and job description
- To provide logistical support such as transport, estates, cleaning services, security, maintenance, stores management, and internal human resource management
- Carry out regular maintenance of assets of the office
- Manage the administrative machinery and financial activities of the office
- Develop policies for the establishment and operation of Planning and Budgeting Units in all implementing agencies in the sector

The Office has a total staff strength of 17 employees.

The main source of funding of the programme is from the Government of Ghana (GoG). The major challenges encountered in carrying out this programme include inadequate staff and woefully inadequate office space.

3. Budget Programme Results Statement

The table indicates the main outputs, its indicators and projections by which the office measures the performance of this Programme. The past data indicates actual performance whilst the projections are the office's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Projections			
		2018	2019	Budget Year 2020	Indicative Year 2021	Indicative Year 2022	Indicative Year 2023
Disseminate and respond to Official concerns and request	Number of working days used to respond		5	3	3	3	3
Organisation of Management meetings	Number of meetings held	-	45	52	52	52	52
Preparation and submission of Monthly Financial Reports	Financial Report prepared and submitted by	31 st March of the ensuing year	31 st March of the ensuing year	31 st March of the ensuing year	31 st March of the ensuing year	31 st March of the ensuing year	31 st March of the ensuing year
Build capacity of Staff	Number of staff trained vs total number of staff	-	Nil	249	100	100	100
Audit Recommendations implemented	Number implemented	-	-	2	2	2	2

4. Budget Programme Operations and Projects

The table lists the main operations and projects to be undertaken by the Programme.

Operations	Projects
Internal Management of the Organization	Procure vehicles for the office
Provide Administrative support to the office	Procure computers and accessories and office equipment and machinery
Provide needed services to the general public	Procure office furniture
Preparation of Procurement Plans and Tender Document	Procure security and communication equipment
Organise meetings with key stakeholders	
Training of Staff	



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 078 - Office Of The Special Prosecutor

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Version 1

	2020	2021	2022	2023
07801 - Management and Administration	173,037,641	207,413,547	207,413,547	207,413,547
07801001 - Management and Administration	173,037,641	207,413,547	207,413,547	207,413,547
21 - Compensation of employees [GFS]	21,185,431	21,185,431	21,185,431	21,185,431
22 - Use of goods and services	58,753,859	75,796,210	75,796,210	75,796,210
28 - Other expense	34,222,445	16,056,000	16,056,000	16,056,000
31 - Non financial assets	58,875,906	94,375,906	94,375,906	94,375,906

BUDGET PROGRAMME SUMMARY

PROGRAMME 2: ANTI-CORRUPTION MANAGEMENT

1. Budget Programme Objectives

- To investigate and prosecute alleged corruption or suspected corruption or corruption and corruption-related offences
- Recover the proceeds of corruption
- Take steps to prevent corruption

2. Budget Programme Description

The Anti-Corruption Management programme exists to:

- investigate cases of alleged corruption and corruption related offences under the Criminal and Other Offences Act, 1960 (Act 29) involving public officers, politically exposed persons and persons in the private sector involved in the commission of the offence.
- investigate and prosecute cases of alleged or suspected corruption and corruption related offences involving public officers, politically exposed persons and persons in the private sector involved in the commission of the offence under any other relevant law
- receive and investigate complaints from a person on a matter that involves or may involve corruption and corruption-related offences and;
- receive and act on referrals of investigations of alleged corruption and corruption related offences by Parliament, the Auditor-General's Office, the Commission on Human Rights and Administrative Justice, the Economic and Organized Crime Office and any other public body

3. Budget Programme Results Statement

The table indicates the main outputs, its indicators, and projections by which the office measures the performance of this sub-programme. The past data indicates actual performance whilst the projections are the office's estimate of future performance.

Main Outputs	Output Indicator	Past Years		Budget Year 2020	Projections		
		2018	2019		Indicative Year 2021	Indicative Year 2022	Indicative Year 2023
Fight against corruption and corruption-related offences	Number of cases investigated	0	2	24	25	25	25
	Number of corruption cases filed	-	2	20	25	25	25
	Number of acquittals	-	-	-	-	-	-
	Number of convictions	-	-	10	15	15	20
Recoveries made from cases prosecuted	Percentage of recoveries made vs received cases on recovery	-	-	5	10	15	15
	Number of Assets confiscated	-	-	2	2	2	2

1. Budget Programme Operations and Projects

The table below lists the main Operations and Projects to be undertaken by the programme.

Operations	Projects
Promotion of Anti-corruption	Procure vehicles for the office
	Procure computers and accessories and office equipment and machinery
	Procure office furniture
	Procure security and communication equipment



2.6 Budget by Chart of Account

6.0- Programme, Sub-Programme and Natural Account Summary

Entity: 078 - Office Of The Special Prosecutor

Funding: GoG

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	2020	2021	2022	2023
07802 - Anti Corruption Management	15,047,091	15,047,091	15,047,091	15,047,091
07802001 - Anti Corruption Management	15,047,091	15,047,091	15,047,091	15,047,091
21 - Compensation of employees [GFS]	15,047,091	15,047,091	15,047,091	15,047,091



1.6. Appropriation Bill

Summary of Expenditure by Cost Center, Economic Item and Funding

Entity: 078 - Office Of The Special Prosecutor
 Year: 2020 | Currency: Ghanaian Cedi (GHS)
 Version 1

	GoG			IGF			Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	Capex	Compensation of employees	Goods and Services	Capex	Statutory	ABFA	Others	Goods and Services	Capex	Total	
078 - Office Of The Special Prosecutor	36,232,522	92,976,304	58,875,906	188,084,732									188,084,732
07801 - Headquarters	36,232,522	92,976,304	58,875,906	188,084,732									188,084,732
0780101 - General Administration and Finance	36,232,522	92,976,304	58,875,906	188,084,732									188,084,732
0780101001 - General Administration and Finance	36,232,522	92,976,304	58,875,906	188,084,732									188,084,732



REPUBLIC OF GHANA

MINISTRY OF FINANCE

Responsive, Ethical, Efficient, Professional – Transforming Ghana Beyond Aid

📍 Finance Drive, Ministries-Accra 🌐 Digital Address: GA - 144-2024 ✉ M40, Accra - Ghana
☎ +233 302-747-197 ✉ info@mofep.gov.gh 🌐 mofep.gov.gh 📱 @ministryofinanceghana

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